

DISPOSITION FORM

Approved For Release 2000/08/08 : CIA-RDP96-00788R002000060005-0
For use of this form, see AR 340-15, the proponent agency is TAGCEN.

REFERENCE OR OFFICE SYMBOL

IAFM-OPS_HU-SA

SUBJECT

Justification of Unfinanced Requirements (UFR)
RE: GRILL FLAME

TO DCSRM

FT MEADE, MD

ATTN: Ms Brower

FROM Chief, Special Actions Br DATE 5 May 1980 CMT 1

ADCSOPS-HUMINT

CPT Bell/glf/2769

1. Forwarded as inclosure is completed Schedule 104-OMA containing detailed justification of UFR in the FY 81/82 GRILL FLAME Command Operating Budget submission.
2. Action Officer is CPT Bell, IAFM-OPS-HU-SA, AV: 923-7829, comm: 677-2769.

1 Incl
as

CF:
P3A

ATTN: CW3 McGuire

Murray B. Watt

MURRAY B. WATT

LTC, MI

Chief, Special Actions Branch
ADCSOPS-HUMINT

SA Powell / copy

DA FORM 2496

REPLACES DD FORM 96, WHICH IS OBSOLETE.

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**FY 81/82 COMMAND OPERATING BUDGET
UNFINANCED REQUIREMENTS
(\$ in Thousands)**

Schedule 104 - OMA

COMMAND/AGENCY INSCOM, ADCSOPS-HUMINT		COMMAND/AGENCY CODE 925		APPROPRIATION OMA		PRIORITY			
						FY 81		FY 82	
						COMMAND	SUBPROGRAM	COMMAND	SUBPROGRAM
TITLE						INSCOM	GRILL FLAME	INSCOM	GRILL FLAME

1. Is the UFR a new requirement resulting from HQDA or higher authority tasking? YES
If yes, give details in paragraph 5 below.
2. Is this UFR for supplies? NO If yes, what dollar value will be purchased from The Stock Fund?
3. Does this UFR impact on Army Management Headquarters activities? NO If so, identify the area affected by UIC and civilian/military identities.
4. Unfinanced Resource Requirement:
a. EOE/Manpower

FY	TOTAL	CIV PERS	TVL PERS	TRANS THINGSRENTS	UTIL	COMMO	PRINT REPRO	EQUIP DOD	MAINT COM	OTHER PUR SVC	POL.		OTHER SUPPLY	EQUIP	OTHER	MANPOWER DATA		
											ACFT	SHIP				TYP	ES/FTP/MY	OFF/MO/EA
81	113,100		4,300							108,800								
82	125,000		4,300							120,900								
82*																		

b. PE DISTRIBUTION

PE	FY 1981	FY 1982	FY 1982*
PE	381012	381012	381012

Assuming FY 81 UFR not financed, if applicable.

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Justification of UFR (include Impact Statement; attach continuation sheet as required).

(SEE REVERSE)

NOTE: TDY UFRs must include an analysis listing each individual trip.